Appendix 1
Overview and Scrutiny work programme 2019 to 2020

Topic	Intended outcomes or objectives	What output is required?	Who needs to be heard from?	Expected impact or added value	Work date
Kier annual report – further update	Further detail on quality control, as requested at the committee's meeting in December 2019.	Overview report	Highways, Transport and Environment Commissioning Manager	Kier's contracted work is completed to a high standard.	6 March 2020
WSP annual report	Scrutinise performance of our highways delivery partnership	Annual report	Highways, Transport and Environment Commissioning Manager	Assurance that highways delivery partners provide a good service to people in Shropshire.	6 March 2020
Signs, banners and bunting task and finish group	Consider the findings of the recent signs and banners task and finish group	Task and finish group report	Chair, task and finish group	Shropshire Council has effective policies to manage street banners and bunting, Christmas decorations, A boards and other temporary street furniture.	26 Mar 2020

Local Transport	•	Consider the development of the	overview report	Head of	Contribute to	26 Mar
Plan		new Local Transport Plan and how it relates to the delivery of the council's priorities.	presentation	Commissioning	development of Local Transport Plan.	2020
		•			Provide assurance that the plan contributes to housing and economic growth plans	
Biodiversity	•	Understand the council's role in promoting biodiversity in Shropshire. Scrutinise work taking place and evaluate proposals for	overview report presentation	Biodiversity Officer	The council maximises its opportunities to increase biodiversity in Shropshire.	26 March 2020
North West Relief Road	•	Scrutinise ongoing development of the proposed relief road	Overview report	Highways, Transport and Environment Commissioning Manager	Shropshire Council's full business case for the relief road is fit for purpose.	26 March 2020
Quarterly budget scrutiny	•	Analyse the impact of budget changes to service delivery. Scrutinise any proposals for reconfigured services. Consider progress on meeting agreed budget savings.	Overview report	Director of Place	Shropshire Council budgeting and spending reflects council priorities.	June 2020

Local Housing Company	•	Scrutinise the creation of a local housing company in Shropshire	Overview report	Director of Place	Shropshire's Housing Development	June 2020
			Presentation		Corporation builds	
					homes that support the council's strategic	
					objectives.	
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Communicating		Understand how the council	Overview report	Technology and	People in Shropshire	June 2020
highways works and repairs		communicates disruptions to the highway.	Presentation	Communications Manager	receive timely and relevant information	
and repairs	•	Make recommendations on future	i resemation	Mariager	about disruptions to the	
		development of communications			highway.	
Night-time	•	Understand the value of the night	Overview report	Director of Place	Shropshire's towns have	July
economy and licensing		time economy in Shropshire Scrutinise policies pertaining to the	Presentation		vibrant, well-supported night-time economies.	2020
licerionig		night time economy	1 resemation		riigitt tiirie economics.	
		3 ,			Night-time economies	
					contribute to the vibrancy	
Ob a second second			Markal malata	Dinastan of Diago	of town centres.	la de c
Shrewsbury	•	Receive a verbal update on the	Verbal update	Director of Place	Shropshire Council	July 2020
shopping centres		development of the council-owned shopping centres in Shrewsbury			makes good use of its investments.	2020
		chopping control in Chickobary				

Quarterly	•	Analyse the impact of budget	Overview report	Director of Place	Shropshire Council	Sep
budget scrutiny		changes to service delivery.			budgeting and spending	2020
	•	Scrutinise any proposals for			reflects council priorities.	
		reconfigured services.				
	•	Consider progress on meeting				
		agreed budget savings.				

Appendix 2
Current and proposed task and finish groups

Title	Objectives	Reporting to
Financial Strategy and Innovation and Income Generation	 To understand the process and activity stages for developing the Financial Strategy 2018/19 to 2022/23 and how these translate into the Council's annual budgets To consider and scrutinise the proposals and emerging plans for the whole Financial Strategy and 2019/20 budget, including how they align to the four pillars. This will be through their development and their implementation, in particular for innovation and raising income. To consider the alignment of the Financial Strategy and the new Corporate Plan being developed autumn 2018. To consider the recommendations and areas for action identified in the Corporate Peer Challenge report relating to the Financial Strategy, and how they are being addressed. To consider the direct and indirect impacts, including risks, of 2019/20 Budget proposals on current services and customers. To complete specific pieces of work to identify and work up alternatives to emerging plans, including the feasibility of any alternative proposals Make evidence based recommendations in relation to plans and approaches for innovation and income generation, and alternative proposals for future budget setting. 	Performance Management Scrutiny Committee
Road casualty reduction		

Title	Objectives	Reporting to
Community Transport	 To understand how community transport operates in Shropshire, and the demand for community transport services. Identify how the community transport groups, the council, and other partners can work together to provide community transport to people in Shropshire who do not have access to public or private transport. 	Communities Overview Committee
Brexit	 To consider the information brought together to develop a view for Shropshire of the possible implications of Brexit for the Shropshire economy and the achievement of the Economic Growth Strategy. To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach. To make evidence based recommendations to Cabinet. 	Performance Management Scrutiny Committee
Section 106 and Community Infrastructure Levy	 To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutiny

Title	Objectives	Reporting to
Climate Change	 To review Shropshire Council's existing work to reduce its CO²e output. To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee
Dog fouling and dangerous dogs	 To scrutinise how the local authority tackles dog fouling dog attacks stray dogs licenced dog breeding 	Performance Management Scrutiny Committee
Signs, banners and street furniture	 Understand existing policies, charges and administrative arrangements Scrutinise existing policy and suggest draft policy. Identify opportunities to set and administer policy and licencing arrangements with town and parish councils. Look at how other local authorities set and administer policy, to identify potential ways to improve arrangements in Shropshire. 	Place Overview Committee